

Demonstration Project

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Demonstration Project - Timeline

- June 30, 2008 - Kickoff Field Test
- July 1, 2008 - PSCC Transition to GITA
 - Request made to DPS for recommendation
- September 2, 2008
 - DPS Recommendation Memo
- Based on DPS recommendation, Statewide Radio System Demonstration Project - PS08002 PIJ was placed on Hold by GITA Oversight Staff

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November 20 Working Session

- DPS Memo provided to Commission
- City of Phoenix Presentation
 - Lessons Learned
 - Final Thoughts and Next Steps
- Discussion (see: Demo Project Excerpt)
 - Project was successful in demonstrating console patch and inter-system connectivity as potential solutions to meeting the interoperable communications needs of the State.
 - Project provided ongoing functional enhancements to existing communications systems at the regional and state level, that will continue to be of value to the State.
 - There are no plans to seek further work or funding related to other previously identified follow-on elements of the full-scale implementation conceptualized in the PIJ.
 - Project is considered to be Complete.

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Demonstration Project Discussion

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Project Status as of 9/2/08

\$1809.5K in expenditures were reported since project start date of 10.30.07 -

- PIJ approved development expense of \$2885K
- 89% of approved equipment related expenditures have been itemized
- Personnel and Professional & Outside Services of \$850K not incurred, along with \$300K in operational IT FTE expense

PIJ considered to be On Hold as of 9.2.08, per DPS Project Overview and Recommendation for Further Action, pending PSCC transition to GITA.

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Status as of 9/2/08 (continued)

Deliverables considered Met

- RWC (PRWN) and YRCS expanded, providing additional capacity & coverage.
- IGAs established between Yuma/Phoenix and DPS governing shared locations/usage.
- Digital Microwave Path established between White Tanks & Oatman.
- Mobile (7) & Portable Radios (50) acquired to enable participation in demo.
- Interoperable communications utilizing both audio patching and ISSI was demonstrated.

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Status as of 9/2/08 (continued)

Deliverables considered Not Met

- Interoperable communications between Phoenix/Yuma & existing DPS UHF system not implemented or tested.
 - ISSI technology connects Motorola 800 MHz systems
 - DPS consoles not included in the final configuration
- Only a subset of radios were programmed to participate in the demonstration.
- Full-scale testing & acceptance process, as well as policies, procedures & documentation identified as Conditions on the PIJ were not completed.



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Current Status

Other post-Demonstration activity

- Yuma has taken back YRCS console equipment that had been located at DPS.
 - MW connectivity between White Tanks and Oatman remains and is a critical part of the DPS Western Loop
- Phoenix provided a synopsis of lessons learned at the 11.20.08 PSCC/SIEC Working Session.
 - Next steps are dependent upon discussion/decisions at this meeting
- Motorola 90 day trial has ended, and DPS is anticipating removal of this equipment.
 - Should decision be made to continue with ISSI approach, upgraded equipment would be needed
- Radios are currently in GITA-PSIC possession and in process of being re-allocated.



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Recommendation

GITA Project Oversight, on behalf of DPS/PSCC, is recommending that PS08002 PSCC Statewide Radio System Demonstration Project be Closed as of 11.20.08.

Commission Action: Motion to Approve



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